

**Office of Professional Studies and Continuing Education
Rhode Island College**

Date: December 5, 2016

To: Undergraduate Curriculum Committee (UCC)

From: Dante Del Giudice, Director
Professional Studies and Continuing Education (PSCE)

Subject: PSCE Fiscal Year 2016 Programming Report for Continuing Education

Please note: The PSCE FY 2016 report was presented to the UCC on November 18, 2016 and subsequently revised to include additional reporting by division units. Total enrollment and gross revenue have been updated accordingly below.

PSCE units and programs currently include Continuing Education, Summer Sessions, Early Spring Session, Faculty-Led Travel, Outreach Programs, Career Development Center, RI STEAM Center, ESL Intensive and ExCEL Programs, Economic and Leadership Development, Sustainability Programs, Langevin Center for Design, Innovation and Advanced Manufacturing and various cultural and community programs. The fiscal year 2016 report includes data for eleven PSCE programs that provide some form of continuing education (CE), workforce development (WD), professional development (PD), personal enrichment and/or cultural/community programming. In addition, the 2016 report includes data on the School of Social Work programs in Continuing Education in Social Work and the Certificate of Continuing Study in Adoption and Foster Care.

PSCE needs, values and depends on our campus and community partners to support effective programs. All CE courses and programs are offered in cooperation with RIC schools and departments and with important leadership support provided by Ron Pitt, VPAA and Jenifer Giroux, AVP PSCE. A list of our current degree, certificate and non-credit programming is provided on the next page.

RIC's CE, PD, WD and community programs serve adult students, immigrants and undocumented refugees, unemployed and underemployed members of the workforce, chief executives, nurses, PreK-12 teachers and administrators, social workers, childcare providers, English language learners and managers and supervisors in the public and private sectors. Cultural and community initiatives include conference and event programming on issues and topics related to STEAM initiatives, sustainability, Native American culture, financial literacy content for K-12 teachers and women in higher education; new CE programming for RI schoolchildren includes campus tours and presentations on sustainability that make use of the Bee Education Center, campus garden and greenhouse.

PSCE has grown significantly in the last few years, both in terms of units/initiatives and in terms of enrollment and revenue. This growth makes time series data on CE enrollment and revenue mostly unreliable, but a trend of increasing revenue and enrollment is evident. Revenue growth has been due in large part to delivery of existing RIC degree and certificate programs as CE. RIC has room to grow in this area, and our experience to date shows that intensive and non-standard delivery of CE programs is attractive to a widening range of prospective students.

Total enrollment in FY 2016 was up 166% to 6,281. Gross revenue was down 14% to \$1,116,828; however FY15 gross revenue and enrollment were artificially inflated due to the retroactive transcription of, and PSCE's receipt of payment for, PD grant programming that was actually delivered in FY14.

PSCE continues to make CE data collection and reporting a priority, however a very significant portion of our non-credit programming is not transcribed and we lack updated business processes to effectively capture event registrations and attendance. An effort to consider and provide transcription and better process support was begun in 2008 and restarted again last year. Those discussions offer some promise that PSCE eventually will be provided with the tools it needs to sustain gains and to expand programming.

Rhode Island College
Professional Studies and Continuing Education
Current Programs: Professional Development, Continuing Education and Workforce Development

Workforce Development Programs (Non-Credit)

Certified Protection Officer
Community Health Worker
Contextualized Training for Responsible Adults as Medical Assistants (TRAMA)
English for Speakers of Other Languages (ESOL)
Giving Refugees a Promising Head Start in Computers (GRAPHIC)
Training Responsible Adults to be Bookkeeping and Accounting Clerks (TRABAC)

Non-Credit CE Programs

Early Intervention/Early Childhood Special Ed
RI Early Learning Developmental Standards
Introduction to Computer Programming and Web Design for Teachers
Foundations of English for Speakers of Other Languages
Basic ESL (English as a Second Language)
Low Intermediate Intensive ESL
High Intermediate Intensive ESL
Advanced Intensive ESL
Intensive TOEFL Preparation (Test of English as a Foreign Language)

CE Undergraduate Study Cohorts

Early Childhood Education I
Early Childhood Education II
Early Childhood Education III
RN to BSN Kent Hospital
Social Human Service Assistance V

CE Graduate Study Cohorts

Bilingual Certification I (Dual Language Instruction)
Bilingual Certification II
ESL Certification for Special Ed Teachers III (Urban Multicultural Special Ed)
ESL Certification for Special Ed teachers IV
Middle Level Education V
Mathematics Content Specialist (Elementary) VII
TESL for Classroom Teachers Central Falls (Teaching English as a Second Language)
TESL for Classroom Teachers VII
TFA ELED V (Teach For America Elementary Ed)
TFA SED V (Teach For America Secondary Ed)

Co-curricular, Cultural and Community Programs

-STEM in the Middle; Hour of Code; Technology Student Association (TSA) Competition; TECH Expo and RI SEAM Center Conference
-RI Beekeepers Association Beekeeping Classes; Bee Education Center Field Trips; RI Composting Conference; Green Business Forum; Earth Day Week Lecture and Events
-CEO, Senior and Mid-Management Leadership Training; RI Future Leaders course; Chief Executives Club of RI
-Native American Culture Week; Financial Capability Teacher Training Workshops; RI Department of Ed Leadership Meetings; Central Falls Parent College Programs and Graduation

Professional Studies and Continuing Education						
	Sections/Events	Enrollment	Total Fees	Total Paid	Collectibles	% Paid
Summer II 2015	27	811	\$66,400	\$66,400	\$0	100.0%
Fall 2015	133	1728	\$485,100	\$461,697	\$15,195	95.2%
Spring 2016	121	2891	\$505,649	\$479,576	\$18,777	94.8%
Summer I 2016	29	851	\$59,680	\$49,816	\$9,864	83.5%
Total	310	6281	\$1,116,828	\$1,057,488	\$43,836	94.7%
PSCE/Continuing Education						
Summer II 2015	17	238	\$66,400	\$66,400	\$0	100.0%
Fall 2015	42	360	\$263,109	\$251,594	\$11,515	95.6%
Spring 2016	45	400	\$293,081	\$281,354	\$11,727	96.0%
Summer I 2016	8	82	\$39,625	\$33,171	\$6,454	83.7%
Subtotal	112	1080	\$662,215	\$632,519	\$29,696	95.5%
PSCE/Outreach Programs						
Fall 2015	5	46	\$163,814	\$163,814	\$0	100.0%
Spring 2016	3	31	\$141,458	\$141,458	\$0	100.0%
Subtotal	8	77	\$305,272	\$305,272	\$0	100.0%
Career Development Center						
Summer II 2015	10	573	\$0	\$0	\$0	0.0%
Fall 2015	57	606	\$5,369	\$5,369	\$0	0.0%
Spring 2016	41	626	\$6,472	\$6,472	\$0	0.0%
Summer I 2016	11	315	\$0	\$0	\$0	0.0%
Subtotal	119	2120	\$11,840	\$11,840	\$0	0.0%
ESL Intensive and Project ExCEL						
ESL Intensive						
Fall 2015	3	31	\$15,500	\$11,820	\$3,680	76.3%
Spring 2016	3	46	\$25,300	\$18,250	\$7,050	72.1%
Summer I 2016	2	24	\$19,000	\$16,200	\$2,800	85.3%
Subtotal	8	101	\$59,800	\$46,270	\$13,530	77.4%
Project ExCEL						
Fall 2015	4	9	\$8,208	\$0	\$0	0.0%
Spring 2016	4	8	\$7,296	\$0	\$0	0.0%
Subtotal	8	17	\$15,504	\$0	\$0	0.0%
RI STEAM Center						
Fall 2015	2	160	\$0	\$0	\$0	0.0%
Spring 2016	3	710	\$0	\$0	\$0	0.0%
Subtotal	5	870	\$0	\$0	\$0	0.0%
PSCE/Sustainability Programs						
Fall 2015	6	221	\$130	\$130	\$0	100.0%
Spring 2016	7	549	\$200	\$200	\$0	100.0%
Summer I 2016	4	273	\$1,055	\$445	\$610	42.2%
Subtotal	17	1043	\$1,385	\$1,385	\$0	100.0%
PSCE/Economic and Leadership Development						
Fall 2015	4	27	\$22,680	\$22,680	\$0	100.0%
Spring 2016	3	35	\$16,972	\$16,972	\$0	100.0%
Summer I 2016	2	7	\$0	\$0	\$0	0.0%
Subtotal	7	69	\$39,652	\$39,652	\$0	100.0%

Professional Studies and Continuing Education						
	Sections/Events	Enrollment	Total Fees	Total Paid	Collectibles	% Paid
PSCE/Cultural and Community Programs						
Fall 2015	3	170	\$0	\$0	\$0	0.0%
Spring 2016	5	301	\$0	\$0	\$0	0.0%
Summer I 2016	2	150	\$0	\$0	\$0	0.0%
Subtotal	10	621	\$0	\$0	\$0	0.0%
SSW/CE Social Work						
Fall 2015	4	40	\$1,430.00	\$1,430.00	\$0	100.0%
Spring 2016	3	98	\$7,490.00	\$7,490.00	\$0	100.0%
Subtotal	7	138	\$8,920.00	\$8,920.00	\$0	100.0%
SSW/Adoption and Foster Care Certificate						
Fall 2015	3	58	\$4,860.00	\$4,860.00	\$0	100.0%
Spring 2016	4	87	\$7,380.00	\$7,380.00	\$0	100.0%
Subtotal	7	145	\$12,240.00	\$12,240.00	\$0	100.0%

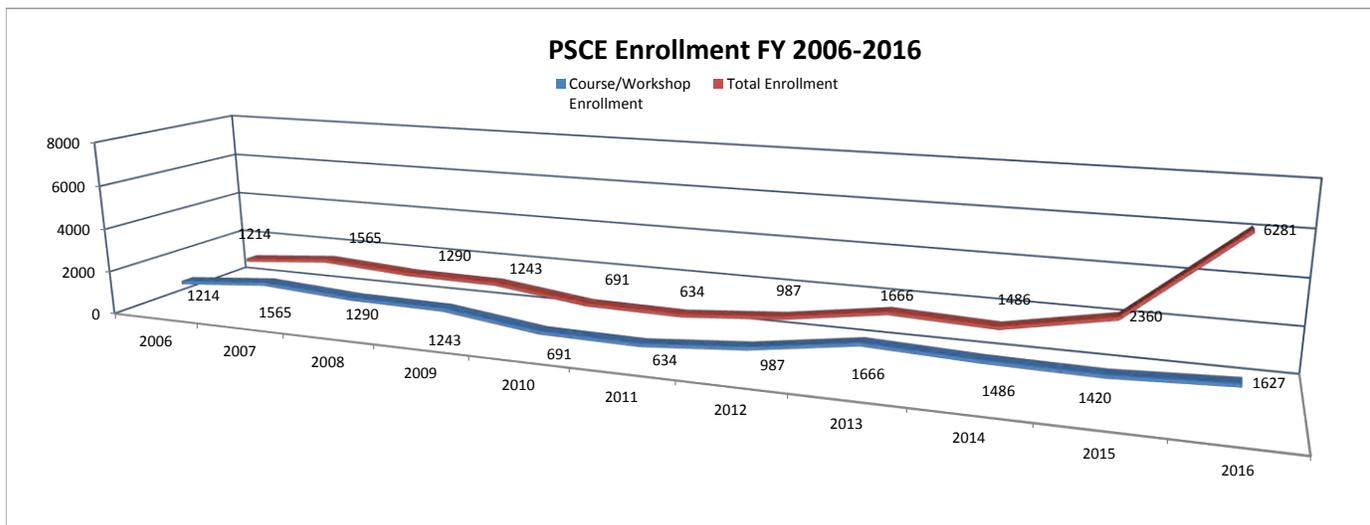
Enrollment and Revenue Comparison: FY 2006-2016

Continuing Education Courses and Workshops (Sections Numbered 80-99) and Non-Transcripted Courses, Programs and Events

FY	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Enrollment	1214	1565	1290	1243	691	634	987	1666	1486	2360	6281
% Change		29%	-18%	-4%	-44%	-8%	56%	69%	-11%	59%	166%

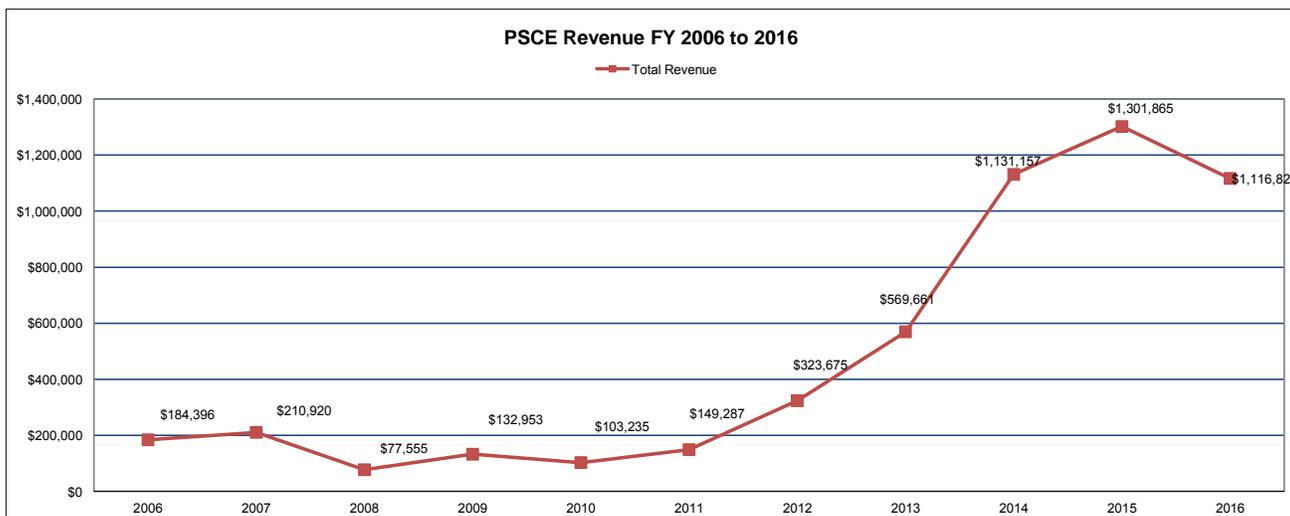
Course/Workshop Enrollment	1214	1565	1290	1243	691	634	987	1666	1486	1420	1627
% Change		29%	-18%	-4%	-44%	-8%	56%	69%	-11%	-4%	15%
Summer II	397	516	559	480	302	279	471	226	139	238	238
Fall	293	445	251	227	179	218	275	725	499	531	571
Spring	524	604	480	529	188	137	241	715	522	651	705
Summer I											113
Other				7	22				326		

Co-Curricular Event Enrollment	0	0	0	0	0	0	0	0	0	940	4654
% Change											395%
Summer II 2015											573
Fall										221	1157
Spring										719	2186
Summer I 2016											738



FY	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Total Revenue	\$184,396	\$210,920	\$77,555	\$132,953	\$103,235	\$149,287	\$323,675	\$569,661	\$1,131,157	\$1,301,865	\$1,116,828
% Change		14%	-63%	71%	-22%	45%	117%	76%	99%	15%	-14%

Summer II	\$43,180	\$50,600	\$34,820	\$37,525	\$35,181	\$45,944	\$104,308	\$83,152	\$132,237	\$288,606	\$66,400
Fall	\$78,411	\$69,880	\$20,903	\$46,076	\$34,160	\$51,745	\$135,958	\$267,359	\$560,222	\$549,694	\$485,100
Spring	\$62,805	\$90,440	\$21,832	\$46,685	\$19,020	\$51,598	\$83,409	\$219,150	\$422,048	\$463,565	\$505,649
Summer I											\$59,680
Other				\$2,667	\$14,874				\$16,650		



Fall 2015 Enrollment Report

Class Nbr	Subject	Catalog	Section	Descr	Term	Mode	Pat	Start Date	End Date	Mtg Start	Mtg End	Facil ID	Work Load	Name	Cr Hrs	CEU	Tot Enrl
12715	CONT	10C	80	Basic Intensive ESL	1158	P	M-R	8/31/2015	12/19/2015	6:00:00 PM	8:00:00 PM	TBA	0.00	Riel-Osorio,Shelynn N		12.00	13
12716	CONT	20C	80	Intermediate Intensive ESL	1158	P	M-R	8/31/2015	12/19/2015	6:00:00 PM	8:00:00 PM	TBA	5.00	Busse,John D		12.00	8
12717	CONT	30C	80	Advanced Intensive ESL	1158	P	M-R	8/31/2015	12/19/2015	6:00:00 PM	8:00:00 PM	TBA	5.00	Faria-Tancinco,Laura E		12.00	6
12988	CONT	50C	80	RIELDS	1158	HY	S	10/24/2015	12/5/2015	8:00:00 AM	12:00:00 PM	TBA	0.00	Grattan,Amy S		0.00	8
12873	CONT	250C	80	Support Meaningful Employment	1158	P		9/2/2015	12/18/2015			TBA	0.00	Ferrara,Victoria E		4.00	0
12990	CONT	250C	81	RIELDS	1158	HY	S	10/24/2015	12/5/2015	8:00:00 AM	12:00:00 PM	SC017	0.00	Grattan,Amy S		1.80	1
13006	CONT	250C	82	Medical Sociology	1158	P	TR	12/1/2015	12/22/2015	3:30:00 PM	7:30:00 PM	TBA	0.00	Glantz,Tonya M		2.40	8
12462	CONT	257C	80	Introd to Early Intervention	1158	P		9/15/2015	10/21/2015	8:30:00 AM	3:30:00 PM		0.00	Staff,RIC		2.40	2
13007	CONT	262C	80	Intermed Word and Excel	1158	P	TTH	12/1/2015	12/29/2015	3:30:00 PM	7:30:00 PM	TBA	2.40	Perry,Joyce A.		2.40	4
13008	CONT	480C	80	Bud to Boss	1158	P	M	9/21/2015	9/21/2015	8:00:00 AM	2:30:00 PM	TBA	0.60	Mccarthy,Donna L		0.60	0
13009	CONT	480C	81	Bud to Boss	1158	P	M	11/23/2015	11/23/2015	12:30:00 PM	7:00:00 PM	TBA	0.60	Mccarthy,Donna L		0.60	0
13010	CONT	480C	82	Organizational Communications	1158	P	F	12/4/2015	12/4/2015	12:30:00 PM	7:00:00 PM	TBA	0.60	Perry,Joyce A.		0.60	0
13003	CONT	580C	80	Financial Literacy for Teachers	1158	P	R	10/29/2015	10/29/2015	8:30:00 AM	11:20:00 AM	ALG110	0.00	Staff,RIC		6.25	0
12942	ECED	150C	80	Allied Instit EC Teach & Learn	1158	HY	W	9/9/2015	12/9/2015	3:00:00 PM	4:15:00 PM	TBA	0.00	Leavitt,Tina A	0.00		19
12989	ECED	250C	80	RI Early Learn Dev Standards	1158	HY	S	10/24/2015	12/5/2015	8:00:00 AM	12:00:00 PM	SC017	1.00	Grattan,Amy S	1.00		0
12830	ECED	302C	80	EC Develop,Birth to 8	1158	HY	W	9/2/2015	12/9/2015	3:00:00 PM	5:00:00 PM	TBA	3.00	Manley,Desiree N	3.00		16
12906	ECED	350	80	Infant Toddler Curriculum	1158	HY	R	9/3/2015	12/3/2015	5:00:00 PM	8:00:00 PM	TBA	0.00	Sevegny,Suzanne M	3.00		1
12859	ECED	350C	80	Infant Toddler Curriculum	1158	HY	R	9/3/2015	12/3/2015	5:00:00 PM	8:00:00 PM	TBA	1.50	Sevegny,Suzanne M	3.00		13
12860	ECED	350C	81	Young Child Soc Emotional Dev	1158	HY	R	9/3/2015	12/3/2015	5:00:00 PM	8:00:00 PM	TBA	3.00	Maxwell,Jennifer	3.00		17
12779	ECED	429C	80	EC Educ:Soc Studies&Science	1158	P	M	8/31/2015	12/12/2015	6:00:00 PM	9:00:00 PM	TBA	2.00	Sevey,Leslie A	4.00		14
12733	ELED	540C	80	Curriculum and Assessment	1158	HY	M	8/24/2015	10/19/2015	5:00:00 PM	8:00:00 PM	TBA	3.00	Cotti,Lorraine M	3.00		6
12734	ELED	540C	81	Curriculum and Assessment	1158	HY	M	8/24/2015	10/19/2015	5:00:00 PM	8:00:00 PM	TBA	0.00	Cotti,Lorraine M	3.00		7
12731	ELED	541C	80	Teach Literacy Across the Curr	1158	HY	M	10/26/2015	12/14/2015	5:00:00 PM	8:00:00 PM	TBA	3.00	Barton,James F	3.00		6
12732	ELED	541C	81	Teach Literacy Across the Curr	1158	HY	M	10/26/2015	12/14/2015	5:00:00 PM	8:00:00 PM	TBA	0.00	Barton,James F	3.00		7
12900	FYW	10C	80	Basic Writing Skills	1158	P	T	9/15/2015	1/14/2016	9:00:00 AM	12:00:00 PM	TBA	3.00	Busse,John D	0.00		15
12831	MATH	143C	80	Math for Elem Teachers	1158	P	W	8/26/2015	12/16/2015	5:00:00 PM	8:00:00 PM	TBA	4.00	DiPippo,Mark A	4.00		15
12045	MLED	510C	80	Teach and Learn Mid Level Sch	1158	HY	S	8/29/2015	10/3/2015	9:00:00 AM	3:00:00 PM	TBA	3.00	Niska,John M	3.00		9
12094	MLED	540C	80	Diff Mid Instr Starategies	1158	HY	S	10/10/2015	11/21/2015	9:00:00 AM	3:00:00 PM	TBA	3.00	Niska,John M	4.00		9
12763	MTET	515C	80	Problem Analysis	1158	P	M	9/14/2015	12/7/2015	4:00:00 PM	7:17:00 PM	TBA	3.00	Christy,Donna	3.00		6
12881	NURS	316C	80	Physical Assessment for Nurs	1158	P	T	9/8/2015	12/15/2015	4:00:00 PM	7:50:00 PM	TBA	4.00	Lockett,Yolande A	4.00		15
12065	SED	511C	80	Content &Pedagogy Sec Educ	1158	HY	W	8/26/2015	10/21/2015	5:00:00 PM	9:00:00 PM	TBA	4.00	Kraus II,Rudolf V	4.00		4
12066	SED	511C	81	Content &Pedagogy Sec Educ	1158	HY	W	8/26/2015	10/21/2015	5:00:00 PM	9:00:00 PM	TBA	4.00	Kraus II,Rudolf V	4.00		8
12746	SPED	531C	80	Universal Design Educ Students	1158	HY	W	10/28/2015	12/16/2015	5:00:00 PM	8:00:00 PM	TBA	3.00	Lynch,Marie A	3.00		4
12747	SPED	531C	81	Universal Design Educ Students	1158	HY	W	10/28/2015	12/16/2015	5:00:00 PM	8:00:00 PM	TBA	0.00	Lynch,Marie A	3.00		8
12812	SPED	551	80	Urban Multicultural Spec Educ	1158	P	W	8/26/2015	10/7/2015	4:00:00 PM	7:00:00 PM	TBA	0.00	Hui,Ying	3.00		2
12810	SPED	551C	80	Urban Multicultural Sped Educ	1158	P	W	8/26/2015	10/7/2015	4:00:00 PM	7:00:00 PM	TBA	3.00	Hui,Ying	3.00		12
12817	SPED	552	80	Dual Lang Dev&Intervention	1158	P	W	10/14/2015	12/16/2015	4:00:00 PM	7:00:00 PM	TBA	0.00	Komonczy,Veronika	3.00		2
12815	SPED	552C	80	Dual Lang Dev&Intervention	1158	P	W	10/14/2015	12/16/2015	4:00:00 PM	7:00:00 PM	TBA	3.00	Komonczy,Veronika	3.00		12
12884	SPED	651	80	Lang Dev Pract-Except Biling	1158	P		10/14/2015	12/16/2015				0.00	Komonczy,Veronika	1.00		1
12887	SPED	651	81	Lang Dev Pract-Except Biling	1158	P		10/14/2015	12/16/2015			OC	0.00	Komonczy,Veronika	1.00		1
12820	SPED	651C	80	Lang Dev Pract- Except Biling	1158	P	W	10/14/2015	12/16/2015	4:00:00 PM	7:00:00 PM	TBA	1.00	Komonczy,Veronika	1.00		6
12821	SPED	651C	81	Lang Dev Pract- Except Biling	1158	P	W	10/14/2015	12/16/2015	4:00:00 PM	7:00:00 PM	TBA	1.00	Komonczy,Veronika	1.00		6
12899	SWRK	50C	80	PD for SHS	1158	P	T	9/15/2015	1/14/2016	9:30:00 AM	11:30:00 AM	TBA	0.00	Metuge,Princess	0.00		15
12924	SWRK	110C	80	Introd to Case Management	1158	P	T	9/15/2015	1/14/2016	12:30:00 PM	3:30:00 PM	TBA	3.00	Harris,Richard	3.00		15
12902	SWRK	111C	80	Basic Interview Skill Case Mgt	1158	HY	T	9/15/2015	1/14/2016	4:00:00 PM	6:00:00 PM	TBA	2.00	Gomes,Sonia B	1.00		16
12903	SWRK	120C	80	Generalist Case Mgt Practice	1158	P	T	9/15/2015	1/14/2016	4:30:00 PM	7:30:00 PM	TBA	3.00	Smith,Janice E	3.00		16
12796	TESL	300C	80	EC Dual Lang Develop	1158	HY	R	8/31/2015	12/12/2015	6:00:00 PM	9:00:00 PM	CL224	3.00	Sox,Amanda K	3.00		14
12050	TESL	507C	80	Teach Read&Writ ESL Students	1158	HY	M	10/19/2015	12/14/2015	3:45:00 PM	6:35:00 PM	TBA	3.00	Hesson,Sarah	3.00		9

Fall 2015 Enrollment Report

Class Nbr	Subject	Catalog	Section	Descr	Term	Mode	Pat	Start Date	End Date	Mtg Start	Mtg End	Facil ID	Work Load	Name	Cr Hrs	CEU	Tot Enrl
12095	TESL	507C	81	Teach Read&Writ ESL Students	1158	HY	M	10/19/2015	12/14/2015	3:45:00 PM	6:35:00 PM	TBA	0.00	Hesson,Sarah	3.00		8
12991	TESL	539C	80	Language Acquisition&Learning	1158	HY	M	10/19/2015	12/14/2015	4:00:00 PM	6:50:00 PM	TBA	3.00	Al-Sabek,Barbara A	3.00		11
12854	TESL	546C	80	Teach Eng as a Sec Language	1158	HY	S	8/24/2015	10/12/2015	8:30:00 AM	2:30:00 PM	HBS212	0.00	Bueno,Rebecca R.	3.00		7
12855	TESL	546C	81	Teach Eng as a Sec Language	1158	HY	S	8/24/2015	10/12/2015	8:30:00 AM	2:30:00 PM	HBS212	0.00	Bueno,Rebecca R.	3.00		3
12851	TESL	548C	80	Curr&Meth Content ESL Instr	1158	HY	M	8/24/2015	10/12/2015	3:45:00 PM	6:35:00 PM	TBA	3.00	Hesson,Sarah	3.00		3
12853	TESL	548C	81	Curr&Meth Content ESL Instr	1158	HY	M	8/24/2015	10/12/2015	3:45:00 PM	6:35:00 PM	TBA	0.00	Hesson,Sarah	3.00		5
TOTAL			54													413	

Class Nbr	Sub	Cat	Sec	Descr	Term	Start	End	Mode	Pat	Mtg Start	Mtg End	Facil ID	CR HRS	CEU	Instructor	Tot Enrl
22921	BLBC	515C	80	Bilingual Education Issues	1162	1/11	3/7	HY	M,S	4:00PM	6:50PM	West Bay	3.0		Sox,Amanda	12
22859	CONT	010C	80	Basic Intensive ESL	1162	1/19	5/5	IP	MTWT H	7:00PM	9:00PM	HBS 205	12.0		Riel-Osrio,Shelynn	17
22860	CONT	020C	80	Intermediate Intensive ESL	1162	1/19	5/5	IP	MTWT H	7:00PM	9:00PM	HBS 206	12.0		Busse,John	14
22861	CONT	030C	80	Advanced Intensive ESL	1162	1/19	5/5	IP	MTWT H	7:00PM	9:00PM	HBS 207	12.0		Faria-Tancinco,Laura	17
22863	CONT	040C	81	Intermediate Intensive Toefl Prep II	1162	1/23	3/12	IP	S	9:00am	2:00PM	HBS 215	4.0		Riel-Osrio,Shelynn	0
22956	CONT	050C	81	RIELDS	1162	1/30	3/12	Hy	S	9:00am	1:00PM	WPL	0.0		Grele,Christine	12
22823	CONT	350C	80	Ethical Issues Corrections Fld	1162	2/4	3/24	IP	TH	3:00PM	7:30PM	TBA		2.40	Reamer,Frederick	33
23058	CONT	550C	80	Building Age-Friendly Community	1162	4/13	4/13	IP	W	9:00am	12:00PM	Fac Center		0.30	Filinson,Rachel	0
22883	ECED	150C	80	Build Family School Partnership	1162	1/20	4/27	Hy	W	3:00PM	5:00PM	HBS 174	3.0		Leavitt,Tina	17
22765	ECED	332C	80	Build Family School Partnership	1162	1/20	4/27	Hy	W	3:00PM	5:00PM	HBS 174	3.0		Ripstein,Bonnie	22
22767	ECED	425C	80	Develop Lit/Lang Arts II	1162	1/21	4/28	Hy	TH	5:00PM	8:00PM	HBS 174	4.0		Bickerstaff,Ashley	15
22768	ECED	425C	81	Develop Lit/Lang Arts II	1162	1/25	5/2	IP	M	6:00PM	9:00PM	HBS 151	4.0		Orton,Elizabeth	13
22725	ELED	450	80	Field Work in Ecuador	1162	12/27/15	1/11	IP				Ecuador	4.0		Lawrence,Maria	4
22794	ELED	542C	80	Educating All Students	1162	1/21	3/7	HY	M	5:00PM	8:00PM	OC	3.0		Hui,Ying	6
22795	ELED	542C	81	Educating All Students	1162	1/21	3/7	HY	M	5:00PM	8:00PM	OC	3.0		Hui,Ying	7
22792	ELED	543C	80	Integrate Theory/Methods	1162	3/14	5/2	HY	M	5:00PM	8:00PM	OC	3.0		Cotti, Lorraine M	7
22793	ELED	543C	81	Integrate Theory/Methods	1162	3/14	5/2	HY	M	5:00PM	8:00PM	OC	3.0		Cotti, Lorraine M	6
22764	MATH	144C	80	Math for Elem Teachers I	1162	1/13	5/4	IP	W	5:00PM	8:00PM	HBS 174	4.0		DiPippo,Mark	15
22787	MLED	520C	80	Curr & Org of Middle Schools	1162	1/23	3/5	Hy	S	9:00AM	3:00PM	West Bay	3.0		Niska,John	9
22788	MLED	530C	81	App Middle Level Inst. Models	1162	3/19	5/7	HY	S	9:00AM	3:00PM	West Bay	3.0		Niska,John	10
22796	MTET	513C	80	Geometry & Measurement	1162	1/25	5/2	IP	M	4:00PM	7:15PM	HBS 207	3.0		LaFeria,Vivian	8
22982	NURS	225C	80	Introduction to Writing and Research in Nursing	1162	1/21	5/5/	IP	TH	4:00PM	5:50PM	Kent Hospital	2.0		Doremos,Wendy	10
22780	SED	512C	80	Field Practicum-SED Science	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	2.0		Colannino,Mary	0
22781	SED	512C	81	Field Practicum-SED Science	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	2.0		Colannino,Mary	3
22782	SED	512C	82	Field Practicum-SED Math	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	2.0		LaFeria,Vivian	2
22783	SED	512C	83	Field Practicum-SED Math	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	2.0		LaFeria,Vivian	2
22789	SED	512C	84	Field Practicum-SED English	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	2.0		Nichols,Lisa A	2
22790	SED	512C	85	Field Practicum-SED English	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	2.0		McDermott-Fasy, Cara	3
22778	SED	580C	80	Seminar-SED Science	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	3.0		Colannino,Mary	3
22775	SED	580C	81	Seminar-SED Science	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	3.0		Colannino,Mary	0
22776	SED	580C	82	Seminar-SED Math	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	3.0		LaFeria,Vivian	2
22777	SED	580C	83	Seminar-SED Math	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	3.0		LaFeria,Vivian	2
22774	SED	580C	84	Seminar-SED English	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	3.0		McDermott-Fasy, Cara	2
22779	SED	580C	85	Seminar-SED English	1162	1/20	5/4	HY	W	5:00PM	9:00PM	TFA	3.0		McDermott-Fasy, Cara	3
22724	SOC	450	70	Field Work in Ecuador	1162	12/27/15	1/11	IP				OC	4.0		Harrison,Jill	7
22769	SPED	415C	80	Early Childhood Screen/Assess	1162	1/20	4/27	IP	W	6:00PM	8:45PM	HBS 151	3.0		Kemp,Kalli	13

Rhode Island College

15-Jun-16

Professional Studies and Continuing Education

Billing Details: PD at Electric Boat Quonset RI

Programming Dates: September 21 to December 4, 2015

Training Date	Location	Course Title	Start Time	End Time	Total Hours	Enrollment	Course Fee
21-Sep	EB Quonset	New Supervisor Training (Bud-to-Boss)	8:00 AM	2:30 PM	6	10	\$3,050
23-Nov	EB Quonset	New Supervisor Training (Bud-to-Boss)	12:30 PM	7:00 PM	6	14	\$3,050
4-Dec	EB Quonset	Organizational Communications	12:30 PM	7:00 PM	6	21	\$3,050
TOTAL	Sections 3					45	\$9,150.00

Rhode Island College

9-Nov-15

Professional Studies and Continuing Education

Billing Details: PD at Electric Boat Quonset RI

Programming Dates: June 24 to September 21, 2015

Training Date	Location	Course Title	Start Time	End Time	Total Hours	Enrollment	Course Fee
24-Jun	EB Quonset	Organizational Communications	8:00 AM	2:30 PM	6	9	\$3,050
1-Jul	EB Quonset	Organizational Communications	8:00 AM	2:30 PM	6	14	\$3,050
2-Jul	EB Quonset	Organizational Communications	8:00 AM	2:30 PM	6	19	\$3,050
8-Jul	EB Quonset	Organizational Communications	8:00 AM	2:30 PM	6	14	\$3,050
15-Jul	EB Quonset	Organizational Communications	8:00 AM	2:30 PM	6	16	\$3,050
16-Jul	EB Quonset	Organizational Communications	12:30 PM	7:00 PM	6	15	\$3,050
22-Jul	EB Quonset	Organizational Communications	12:30 PM	7:00 PM	6	19	\$3,050
29-Jul	EB Quonset	Organizational Communications	12:30 PM	7:00 PM	6	15	\$3,050
30-Jul	EB Quonset	Organizational Communications	8:00 AM	2:30 PM	6	20	\$3,050
19-Aug	EB Quonset	New Supervisor Training (Bud-to-Boss)	8:00 AM	2:30 PM	6	16	\$3,050
20-Aug	EB Quonset	New Supervisor Training (Bud-to-Boss)	12:30 PM	7:00 PM	6	11	\$3,050
26-Aug	EB Quonset	New Supervisor Training (Bud-to-Boss)	8:00 AM	2:30 PM	6	12	\$3,050
27-Aug	EB Quonset	New Supervisor Training (Bud-to-Boss)	12:30 PM	7:00 PM	6	11	\$3,050
TOTAL	Sections 13					191	\$39,650.00

**PSCE/Outreach Programs
FY 16 Enrollment and Revenue**

Program	Students Served	Revenue
TRAMA I 2016 (09/2015 -2/26/16)	7	\$28,350
Contextualized Training for Responsible Adults as Medical Assistants	5	\$20,880
	1	\$5,000
	5	\$25,500
	3	\$12,000
Total	21	\$91,730
TRAMA II 2016 (1/19/2016 -6/30/2016)	10	\$29,925
Contextualized Training for Responsible Adults as Medical Assistants	4	\$16,704
	3	\$15,500
	3	\$15,500
	4	\$15,825
Total	24	\$93,454
TRABAC I 2016 (09/2015 -2/26/2016)	0	\$0
Training Responsible Adults to be Bookkeeping and Accounting Clerks	9	\$37,584
	1	\$4,500
	1	\$5,000
	1	\$4,000
Total	12	\$51,084
TRABAC II 2016 (1/19/16 -6/30/16)	2	\$6,300
Training Responsible Adults to be Bookkeeping and Accounting Clerks	4	\$16,704
	1	\$5,000
Total	7	\$28,004
Other Training (9/2015 - 2/26/2016)		
SHSA	2	\$11,000
Certified Protection Officer	1	\$4,500
CAELL	10	\$5,500
GRAPHIC	5	\$10,000
Emma Harris	30	\$10,000
Fall	46	\$163,814
Spring	31	\$141,458
Grand Total	77	\$305,272

Sponsor	Title	Target Audience	ENROL/ Attendance	Location	Event Type	Semester	Start Date/Time	Campus/Community Partner(s)	Fee	Revenue	Net Revenue
Career Development Center	Orientation for Transfer Students	Students	50	OASIS	Info Session	Summer 2015	7/8/2015 8:45	OASIS	None	None	None
Career Development Center	Orientation for Transfer Students	Students	50	OASIS	Info Session	Summer 2015	7/22/2015 8:45	OASIS	None	None	None
Career Development Center	Orientation for Transfer Students	Students	50	OASIS	Info Session	Summer 2015	8/5/2015 8:45	OASIS	None	None	None
Career Development Center	Orientation for Transfer Students	Students	50	OASIS	Info Session	Summer 2015	8/17/2015 8:45	OASIS	None	None	None
Career Development Center	Student Employment Information Session	Students	122	Student Union Ballroom	Info Session	Summer 2015	8/17/2015 9:30	None	None	None	None
Career Development Center	Student Employment Information Session	Students	41	Student Union Ballroom	Info Session	Summer 2015	8/17/2015 13:30	None	None	None	None
Career Development Center	Student Employment Information Session	Students	60	Student Union Ballroom	Info Session	Summer 2015	8/18/2015 9:30	None	None	None	None
Career Development Center	Orientation for Transfer Students	Students	50	OASIS	Info Session	Summer 2015	8/19/2015 8:45	OASIS	None	None	None
Career Development Center	Interviewing workshop for teachers	Students	50	CDC	Student Only Event	Summer 2015	8/20/2015 8:00	None	None	None	None
Career Development Center	Teaching Job Search Conference	Students	50	Alger 110	Student Only Event	Summer 2015	8/20/2015 8:15	None	\$200.00	None	None
Subtotal SSII 2015		Sections	10	Enrollment	573				\$200.00	\$0.00	-\$200.00
Career Development Center	Employer Info Tables - Providence Children's Museum	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/10/2015 11:00	Providence Children's Museum	None	None	None
Career Development Center	Employer Info Tables - City Year	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/15/2015 11:00	City Year	None	None	None
Career Development Center	Employer Info Tables - Arbor Associates, Inc.	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/16/2015 11:00	Arbor Associates, Inc.	None	None	None
Career Development Center	Employer Info Tables - RI Army National Guard - BBQ	Students	Unreported	RIC Quad	Career/Job Fair	Fall 2015	9/21/2015 15:00	RI Army National Guard	None	None	None
Career Development Center	Employer Info Tables - Home Instead Senior Care	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/22/2015 11:00	Home Instead Senior Care	None	None	None
Career Development Center	Employer Info Tables - Way to Grow Early Learning Center	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/23/2015 11:00		None	None	None
Career Development Center	Resume Workshop	Students	Unreported	Career Development Center Craig Lee 054	Student Only Event	Fall 2015	9/23/2015 12:30	None	None	None	None
Career Development Center	Employer Info Tables - Pathways Strategic Teaching Center	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/24/2015 11:00		None	None	None
Career Development Center	BSW mini session School of Social Work	Students	50	Social Work Building 010	Student Only Event	Fall 2015	9/24/2015 14:00	School of Social Work	None	None	None
Career Development Center	Employer Info Tables - Harmony Hill School	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/29/2015 11:00		None	None	None
Career Development Center	Employer Info Tables - Colonial Life	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	9/30/2015 11:00		None	None	None
Career Development Center	Accounting Job & Internship Fair 2015	Students	59	Alger 110	Career/Job Fair	Fall 2015	9/30/2015 12:30		\$317.00	\$1,641.25	\$1,641.25
Career Development Center	Employer Info Tables - Breakthrough Providence	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	10/1/2015 11:00		None	None	None
Career Development Center	WRP Cover Letter Workshop	Students	3	Career Development Center, Craig Lee 054	Student Only Event	Fall 2015	10/1/2015 12:30		None	None	None
Career Development Center	Disability and Employment: What You Need to Know	Students	25	Student Union Ballroom	Student Only Event	Fall 2015	10/6/2015 12:30		None	None	None
Career Development Center	Structuring a Successful Internship Program - Chamber of Commerce Series	Employers	52	Student Union Ballroom	Employer Only Event	Fall 2015	10/7/2015 8:00		None	None	None
Career Development Center	Employer Info Tables - Warehouse Cables, LLC	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	10/7/2015 11:00		None	None	None
Career Development Center	Workshop - Linked In - Learn the basics of how, why, when...	Students	5	CDC - Craig Lee 054	Career/Job Fair	Fall 2015	10/8/2015 11:00	Colonial Life	None	None	None
Career Development Center	Who Are You? How to Introduce Yourself to The Professional World	Students	20	CDC - Craig Lee 054	Career/Job Fair	Fall 2015	10/8/2015 12:00	Patricia Raskin	None	None	None
Career Development Center	Workshop - Personal Commercial	Students	20	CDC - Craig Lee 054	Career/Job Fair	Fall 2015	10/8/2015 12:00	Colonial Life	None	None	None
Career Development Center	Resume Workshop/Cover Letter Workshop	Students	4	Career Development Center, Craig Lee 054	Student Only Event	Fall 2015	10/8/2015 12:30		None	None	None
Career Development Center	Finding Time for Time Management	Students	2	CDC - Craig Lee 054	Student Only Event	Fall 2015	10/8/2015 13:00		None	None	None
Career Development Center	Workshop - Saving Time for Time Management	Students	2	CDC - Craig Lee 054	Career/Job Fair	Fall 2015	10/8/2015 13:00	Colonial Life	None	None	None
Career Development Center	WRP Interviewing Workshop	Students	3	Career Development Center, Craig Lee 054	Student Only Event	Fall 2015	10/13/2015 12:30		None	None	None

Sponsor	Title	Target Audience	ENROL/ Attendance	Location	Event Type	Semester	Start Date/Time	Campus/Community Partner(s)	Fee	Revenue	Net Revenue
Career Development Center	Interviewing Skills Workshop - N375 Nursing Transitions Students	Students	62	SU Ballroom	Student Only Event	Fall 2015	10/13/2015 16:00				
Career Development Center	Employer Info Tables - West Bay Residential Services, Inc.	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	10/14/2015 11:00		None	None	None
Career Development Center	Merrill Edge/Bank of America	Students	12	Alger 106	Student Only Event	Fall 2015	10/14/2015 17:30	Faculty/Merrill Edge/Bank of America	None	None	None
Career Development Center	Merrill Edge/Bank of America	Students	15	Alger 109	Student Only Event	Fall 2015	10/14/2015 18:00	Faculty/Merrill Edge/Bank of America	None	None	None
Career Development Center	Employer in Residence - Fidelity	Students	7	Career Development Center Craig-Lee 054	Career/Job Fair	Fall 2015	10/15/2015 10:00	Fidelity	None	None	None
Career Development Center	Employer Info Tables - Peace Corps	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	10/19/2015 11:00	Peace Corps	None	None	None
Career Development Center	Graduate School Fair 2015	Students	140	Student Union Ballroom	Career/Job Fair	Fall 2015	10/21/2015 11:30		\$1,140.45	\$3,727.50	\$3,727.50
Career Development Center	Employer Info Tables - Providence College ROTC	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	10/22/2015 11:00	Providence College ROTC	None	None	None
Career Development Center	Employer Info Tables - City Year	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	10/28/2015 11:00	City Year	None	None	None
Career Development Center	First Year seminar career Exploration Presentation	Students	25	Murray Center	Student Only Event	Fall 2015	10/30/2015 11:00		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Whipple Lobby	Student Only Event	Fall 2015	11/2/2015 14:00		None	None	None
Career Development Center	Government & Non-Profit Career Fair	Students	12	Johnson & Wales University	Career/Job Fair	Fall 2015	11/4/2015 9:00		\$300.00	None	None
Career Development Center	Resume Relief	Students	Unreported	Whipple Lobby	Student Only Event	Fall 2015	11/4/2015 14:00		None	None	None
Career Development Center	Employer Info Table - North Providence Police Department	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	11/5/2015 11:00		None	None	None
Career Development Center	Faculty Advisor Meeting How we help students choose a major	Faculty	6	CDC	Student Only Event	Fall 2015	11/6/2015 9:30		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Whipple Lobby	Student Only Event	Fall 2015	11/9/2015 14:00		None	None	None
Career Development Center	Employer Info Tables - Scotts/Miracle-Gro	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	11/12/2015 11:00		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Fall 2015	11/16/2015 14:00		None	None	None
Career Development Center	Employer Info Tables - Way to Grow Early Learning Center	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	11/18/2015 11:00		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Career Development Center	Student Only Event	Fall 2015	11/18/2015 14:00		None	None	None
Alumni/Career Development Center	Personal and Professional Development Series-Stress Management and Burnout Prevention	Students	20	President's dining room	Student Only Event	Fall 2015	11/19/2015 8:30		None	None	None
Career Development Center	Employer Info Tables - MassMutual Southern New England	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	11/19/2015 11:00		None	None	None
Career Development Center	U.S. Senator Jack Reed Present's the Securities and Exchange Commission-Chairman Doty of PCAOB	Students/Faculty	23	Bryant University	Info Session	Fall 2015	11/20/2015 14:00		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Fall 2015	11/23/2015 14:00		None	None	None
Career Development Center	Employer Info Tables - Community Care Alliance	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	11/24/2015 11:00		None	None	None
Career Development Center	Internship Showcase Fall 2015	Students	39	SU Ballroom	Student Only Event	Fall 2015	11/25/2015 12:00		\$284.00	None	None
Career Development Center	Resume Relief	Students	Unreported	Career Development Center	Student Only Event	Fall 2015	11/25/2015 14:00		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Fall 2015	11/30/2015 14:00		None	None	None
Career Development Center	Employer Info Tables - SalesMakers Inc	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	12/1/2015 11:00		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Career Development Center	Student Only Event	Fall 2015	12/2/2015 14:00		None	None	None
Career Development Center	Employer Info Tables - Sylvan Learning of RI	Students	Unreported	Student Union Lobby	Career/Job Fair	Fall 2015	12/8/2015 11:00		None	None	None
Career Development Center	Career Exploration Workshop: Session 1	Students	0	CDC	Info Session	Fall 2015	12/10/2015 12:30	None	None	None	None
Career Development Center	Career Exploration Workshop: Session 2	Students	0	CDC	Info Session	Fall 2015	12/10/2015 13:30	None	None	None	None
Subtotal Fall 2015	Sections		57	Enrollment	606				\$2,041.45	\$5,368.75	\$3,327.30

Sponsor	Title	Target Audience	ENROL/ Attendance	Location	Event Type	Semester	Start Date/Time	Campus/Community Partner(s)	Fee	Revenue	Net Revenue
Alumni/Career Development Center	Personal and Professional Development Series-Career Transition and Change	Students	18	President's dining room	Student Only Event	Spring 2016	1/12/2016 18:00		None	None	None
Career Development Center	Workshop Management 100	Students	16	CDC	Student Only Event	Spring 2016	1/25/2016 11:30	Management faculty	None	None	None
Career Development Center	Workshop Management 100	Students	24	CDC	Student Only Event	Spring 2016	1/25/2016 16:00	Management faculty	None	None	None
Career Development Center	Employer Info Tables - Commonwealth of Massachusetts	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	1/26/2016 11:00	Commonwealth of Massachusetts	None	None	None
Career Development Center	Employer Info Tables - Old Slater Mill Association	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	1/27/2016 11:00	Old Slater Mill Association	None	None	None
Career Development Center	Volunteer Fair visit - City Year	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	1/28/2016 11:00	City Year	None	None	None
Career Development Center	Employer Info Tables - Breakthrough Providence	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	2/2/2016 11:00		None	None	None
Career Development Center	Merrill Edge/Bank of America on campus interviews	Students	16	Alger 106	Info Session	Spring 2016	2/17/2016 12:30	Faculty/Merrill Edge/Bank of America	None	None	None
Career Development Center	Employer Info Tables - Continental Pools	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	2/18/2016 11:00		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Nazarian Center, Roberts Lobby	Student Only Event	Spring 2016	2/22/2016 13:30		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Nazarian Center, Roberts Lobby	Student Only Event	Spring 2016	2/23/2016 9:30		None	None	None
Career Development Center	Employer Info Tables - Securitas Security	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	2/25/2016 11:00		None	None	None
Career Development Center	Employer Info Session - Ascensus College Savings	Students		Career Development Center - Craig-Lee 054	Career/Job Fair	Spring 2016	2/25/2016 11:30		None	None	None
Career Development Center	Teaching Job Search Conference	Students	50	Alger 110	Student Only Event	Spring 2016	2/26/2016 9:15		\$200.00	None	None
Career Development Center	Resume Relief	Students	Unreported	Nazarian Center, Roberts Lobby	Student Only Event	Spring 2016	3/2/2016 9:00		None	None	None
Career Development Center	STEMming Out – Careers Rooted in Science, Technology, Engineering, and Math	Students	29	Alger 110	Student Only Event	Spring 2016	3/2/2016 12:00		\$200.00	None	None
Career Development Center	Workshop Resume/Cover Letter - N375 Nursing Transitions Students	Students	50	Alger 110	Student Only Event	Spring 2016	3/14/2016 16:30	Nursing faculty	None	None	None
Career Development Center	A Women's Conference: Branding the professional you!	Students	19	Student Union Ballroom	Student Only Event	Spring 2016	3/18/2016 8:00		\$893.75	None	None
Career Development Center	Resume Relief	Students	Unreported	Career Development Center	Student Only Event	Spring 2016	3/23/2016 9:00		None	None	None
Alumni/Career Development Center	Personal and Professional Development Series-What's Next? Encores for Baby-Boomers	Students	15	President's dining room	Student Only Event	Spring 2016	3/24/2016 8:30		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Spring 2016	3/28/2016 13:30		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Career Development Center	Student Only Event	Spring 2016	3/28/2016 13:30		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Career Development Center	Student Only Event	Spring 2016	3/29/2016 21:30		None	None	None
Career Development Center	All Majors Job and Internship Fair 2016	Students	198	Student Union Ballroom	Career/Job Fair	Spring 2016	3/30/2016 11:30		\$1,140.45	\$1,448.75	\$1,448.75
Career Development Center	Resume Relief	Students	Unreported	Student Union Ballroom	Student Only Event	Spring 2016	4/6/2016 10:00		None	None	None
Career Development Center	Resume Workshop Music Practicum	Students	6	CDC	Student Only Event	Spring 2016	4/6/2016 14:00	Music faculty	None	None	None
Career Development Center	Workshop for Teacher Candidates	Students	50	CDC	Student Only Event	Spring 2016	4/6/2016 15:30	Education faculty	None	None	None
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Spring 2016	4/11/2016 13:30		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Career Development Center	Student Only Event	Spring 2016	4/11/2016 13:30		None	None	None
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Spring 2016	4/12/2016 9:30		None	None	None
Career Development Center	Health, Human Services and Education Job & Internship Fair 2016	Students	96	Student Union Ballroom	Career/Job Fair	Spring 2016	4/13/2016 14:30		None	\$5,022.75	\$5,022.75
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Spring 2016	4/18/2016 13:30		None	None	None
Career Development Center	Women in Leadership Symposium	Students	15	SU Ballroom	Career/Job Fair	Spring 2016	4/19/2016 8:30	Women in Leadership	None	None	None
Career Development Center	Employer Info Tables - Connecting Futures AmeriCorps	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	4/20/2016 11:00		None	None	None
Career Development Center	Interviewing Skills Workshop - Health Education and Physical Education	Students	4	CDC	Student Only Event	Spring 2016	4/20/2016 16:00		None	None	None

Sponsor	Title	Target Audience	ENROL/ Attendance	Location	Event Type	Semester	Start Date/Time	Campus/Community Partner(s)	Fee	Revenue	Net Revenue
Career Development Center	Employer Info Tables - Rhode Island Army National Guard	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	4/21/2016 11:00		None	None	None
Institute for Portuguese/Career Development Center	How to Connect RIC Students to Success	Students	20	Student Union Ballroom	Career/Job Fair	Spring 2016	4/22/2016 11:30	Institute for Portuguese and Lusophone World Studies Sylvan R. Forman Center	None	None	None
Career Development Center	Resume Relief	Students	Unreported	Student Union Cafe	Student Only Event	Spring 2016	4/26/2016 9:30		None	None	None
Career Development Center	Employer Info Tables - Block Island Ferry	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	4/26/2016 11:00		None	None	None
Career Development Center	Employer Info Tables - The Learning Community	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	4/27/2016 11:00		None	None	None
Career Development Center	Employer Info Tables -Rhode Island Army National Guard	Students	Unreported	Student Union Lobby	Career/Job Fair	Spring 2016	4/28/2016 11:00		None	None	None
Subtotal Spring 2016		Sections	41	Enrollment	626				\$2,434.20	\$6,471.50	\$4,037.30
Career Development Center	Orientation for First Year Students	Students	50	CDC Roberts Hall Suite 117	Info Session	Spring 2016	5/31/2016 13:30	OASIS	None	None	None
Career Development Center	Orientation for First Year Students	Students	20	CDC Roberts Hall Suite 117	Info Session	Spring 2016	6/2/2016 13:30	OASIS	None	None	None
Career Development Center	Orientation for First Year Students	Students	50	CDC Roberts Hall Suite 117	Info Session	Spring 2016	6/6/2016 13:30	OASIS	None	None	None
Career Development Center	Orientation for Parents	Parents	cancelled	SU 307	Info Session	Spring 2016	6/8/2016 10:00	OASIS	None	None	None
Career Development Center	Orientation for First Year Students	Students	20	CDC Roberts Hall Suite 117	Info Session	Spring 2016	6/9/2016 13:30	OASIS	None	None	None
Career Development Center	Orientation for First Year Students	Students	50	CDC Roberts Hall Suite 117	Info Session	Spring 2016	6/13/2016 13:30	OASIS	None	None	None
Career Development Center	Orientation for Parents	Parents	20	SU 308	Info Session	Spring 2016	6/14/2016 17:00	OASIS	None	None	None
Career Development Center	Orientation for First Year Students	Students	20	CDC Roberts Hall Suite 117	Info Session	Spring 2016	6/16/2016 13:30	OASIS	None	None	None
Career Development Center	Orientation for First Year Students	Students	50	CDC Roberts Hall Suite 117	Info Session	Spring 2016	6/20/2016 13:30	OASIS	None	None	None
Career Development Center	Orientation for Parents	Parents	15	SU 309	Info Session	Spring 2016	6/21/2016 17:00	OASIS	None	None	None
Career Development Center	Orientation for First Year Students	Students	20	CDC Roberts Hall Suite 117	Info Session	Spring 2016	6/23/2016 13:30	OASIS	None	None	None
Subtotal SSI 2016		Sections	11	Enrollment	315				\$0.00	\$0.00	\$0.00

PSCE FY2016 Annual Programming Report
Rhode Island STEAM Center

Sponsor	Title	Target Audience(s)	ENROL/Attendance	Location	Start Date	End Date	Start Time	End Time	Campus/ Community Partner(s)	Fee
Tech Collective	STEM in the Middle	Middle School Girls	120 students	RIC	13-Nov-15	13-Nov-15	8:30	1:00		Free
	Hour of Code	Middle School Students	40 students from Calcutt Middle School (Central Falls)	RIC	11-Dec-15	11-Dec-15	10:00	11:30	RIC/CF Lab - Campus Fridays	Free
Rhode Island Technology Educators Association (RITEA)	Technology Student Association (TSA) Competition	Middle & High School technology education students	300 students, teachers, parents	RIC	2-Apr-16	2-Apr-16	8:00	3:00	Langevin Center	Free
	TECH Expo	Middle & High School technology education students, parents, teachers, industry	300 students, teachers, parents	RIC	2-Apr-16	2-Apr-16	11:00	2:00	Langevin Center	Free
	Rhode Island STEAM Center Conference	Business/Industry, Education, Government professionals	110 participants	RIC	4-May-16	4-May-16	8:30	1:30		Free

PSCE FY2016 Annual Programming Report
Office of Sustainability

Title	Target Audience(s)	ENROL/Attendance	Location	Start Date	End Date	Start Time	End Time	Campus/Community Partner(s)	Fee	Revenue	Comment
Field Trip	The Childrens Workshop/ Bristol	26	RIC Bee Education Center	8/4/2015	8/5/2015	9:00AM	12:00PM	The Childrens Workshop	\$5	\$130	
Field Trip	RIC FYS Students	21	RIC Bee Education Center	10/6/2015		2:00pm	3:30PM	RIC Chemistry			Prof. Weicksel
Field Trip	HBS Students	30	RIC Bee Education Center	10/9/2015		10:00AM	11:00AM	HBS			Karen Capraro
Field Trip	RIC FYS Students	22	RIC Bee Education Center	10/15/2016		9:30AM	10:30AM	Anthropology Dept.			Prof. Morenon
Field Trip	Davisville Middle School	79	RIC Bee Education Center	10/30/2015		0.416666667	1:00PM	NK School Dept.			
Film	RIC Community	43	Clarke Science 128	11/18/2015		12:30PM	2:00PM	RIC Community			Prof. Peter Little
Annual Dinner	RIEEA Members	81	Faculty Center	1/12/2016		6:00PM	8:00PM	Donovan Dining/ RIEEA			
Green Business Forum	RIC Community & General Public	70	Faculty Center	1/14/2016		11:00AM	2:00PM	Renewable Now			
RIBA Beekeeping Classes	Beginner Beekeepers	42	Clarke Science 128	2/5/2016	3/4/2016	9:00AM	12:00PM	RI Beekeepers Association			class ran once a week
RIBA Beekeeping Classes	Beginner Beekeepers	96	Clarke Science 128	2/5/2016	3/5/2016	9:00AM	12:00PM	RI Beekeepers Association			class ran once a week
Compost Conference	Compost Industry	150	Student Union Ballroom	3/10/2016		9:00AM	4:00PM	Environmental Council of RI		\$200	revenue donated to RIC environmental Club
Earth Day Lecture	RIC Community	68	Clarke Science 125	4/20/2016		12:30PM	2:00PM	Anthropology Dept.			Prof. Peter Little
Field Trip	HBS & Calcutt Middle School	42	RIC Bee Education Center	4/29/2016		2:00PM	3:00PM	Innovation Lab			Vanessa Percoco
Field Trip	HBS Preschool	23	RIC Bee Education Center	5/24/2016		9:30AM	11:00AM	HBS			Cheryl Paul
Field Trip	MLK Elementary School	122	RIC Bee Education Center	5/26/2016		10:00AM	2:00PM	PPSD	\$5	\$610	waiting for check, grant funded
Field Trip	Veazie Street Elementary School	89	RIC Bee Education Center	6/2/2016		10:00AM	2:00PM	PPSD	\$5	\$445	
Field Trip	HBS	39	RIC Bee Education Center	6/13/2016		1:00PM	2:30PM	HBS			Lynda Thompsom

PSCE FY2016 Annual Programming Report
 Economic and Leadership Development

PSCE/ECON & LEAD DEV Project	Project Title	Community Partner	# Sections	# Meetings	Term (SS, F or SP)	Start Date	End Date	Start Time	End Time	Facil ID	Cr Hrs	Instructor/Presenter	Tot Enrl	CE Rate (Est.)	Participant Fee	Revenue
CEO Leadership Training	Chief Executives Club		1	4	F	9/3/2015	12/3/2015	7:30:00 AM	9:45:00 AM	N/A		Various Guest Presenters	18		\$2,000	\$22,680
Senior and Mid-Management Leadership Dev./Training Planning	Leadership Advancement Laboratory	Tunstall Americas	1	1	F	9/3/2015	9/3/2015	2:00:00 PM	3:00:00 PM	N/A		L. E. Wilson/ A. McIntosh	3			
Leadership Dev./Training Planning	Leadership Advancement Laboratory	Healthsource RI	1	1	F	9/11/2015	9/11/2015	3:30:00 PM	5:00:00 PM	N/A		L. E. Wilson	3			
Leadership Dev./Training Planning	Leadership Advancement Laboratory	Healthsource RI	1	1	F	12/7/2015	12/7/2015	11:00:00 AM	1:00:00 PM	N/A		L. E. Wilson/ M. Travis	3			
CEO Leadership Training	Chief Executives Club		1	6	SP	1/7/2016	6/2/2016	7:30:00 AM	9:45:00 AM	N/A		Various Guest Presenters	18		\$2,000	\$8,080
Undergrad/Grad Leadership Training	RI Future Leaders Development Seminar		1	15	SP	21-Jan-16	5-May-16	6:00 PM	8:45 PM	Gaige 307	3	L. E. Wilson	13	\$228		\$8,892
Leadership Dev./Training Planning	Leadership Advancement Laboratory	Healthsource RI	1	4	SP	2/25/2016	6/23/2016	1:00:00 PM	4:00:00 PM	N/A		L. E. Wilson/ R. Copolla	4			
Leadership Dev./Training Planning	Leadership Advancement Laboratory	SES America	1	1	SSI	5/24/2016	5/24/2016	12:30:00 PM	3:00:00 PM	N/A		L. E. Wilson	3			
Leadership Dev./Training Planning	Leadership Advancement Laboratory	Freedom National Bank	1	1	SSI	6/28/2016	6/28/2016	11:00:00 PM	12:30:00 PM	N/A		L. E. Wilson/ A. Botelho	4			
TOTAL			9										69			\$39,652

PSCE FY2016 Annual Programming Report
 PSCE Cultural and Community Programming

EMS Reservation	Event Name	Partner	Date	Time	Location	ENROL	Revenue
83172	NE Native American Culture Week "Good Seeds:" Indigenizing the Local Food Movement and Panel Discussion	RISCA, Eastern Medicine Cultural, Mount Hope Neighborhood Association, Roger Williams National Memorial; MoonHawk Productions.	9/21/2015	5:30 PM - 10:00 PM	SU Ballroom	47	
83173	NE Native American Culture Week Film: "Daughter of Dawn" and Panel Discussion	RISCA, Eastern Medicine Cultural, Mount Hope Neighborhood Association, Roger Williams National Memorial; MoonHawk Productions.	9/24/2015	5:30 PM - 10:00 PM	SU Ballroom	63	
84460	Financial Capability Teacher Training Workshop	RI Jump\$tart Coalition	29-Oct-15	8:00 AM - 4:00 PM	ALG Alger 110	60	
89791	RIDE Leadership Meeting	RIDE	18-Jan-16	8:00 AM - 1:00 PM	SU Ballroom	50	
88423	Financial Capability Teacher Training Workshop	RI Jump\$tart Coalition	23-Jan-16	7:30 AM - 4:45 PM	ALG Alger 110	75	
	Discussion on Doctrine of Discovery	RIC CLC, Unity Center	25-Feb-16	6:00 PM -8:30 PM	AAH 125	51	
90898	RIDE Leadership Institute	RIDE	11-Mar-16	8:00 AM - 4:00 PM	SU Ballroom	50	
93396	Women in Leadership Symposium		19-Apr-16	7:30 AM - 11:30 AM	SU Ballroom	75	
84467	Central Falls Parent College Graduation		19-May-16	5:30 PM - 10:00 PM	ALG Alger 110	100	
91931	RIDE Leadership Meeting	RIDE	10-Jun-16	8:00 AM - 1:00 PM	SU Ballroom	50	
TOTAL	SECTIONS 10					621	\$0.00

Continuing Education in Social Work
 Rhode Island College
 Financial Summary for Fall 2015
 Continuing Education
 Deposit Account # 12491

EXPENSES					
<u>Personnel</u>					
	Workshop	Presenters	Date	Fee	
CESW-187-02	Soc & emo learning in children, cross culture	Gomes & Nerstheimer	9/11/2015	\$360.00	
CESW-188-02	Dangerous Indifference: Mass Incarceration	Jesse Capece	10/16/2015	\$450.00	
CESW-189-02	Power of Expressive Writing	Mary Mueller	11/13/2015	\$225.00	
CESW-190-02	Grantwriting in a Nutshell	Kathryn Taveres	11/20/2015	\$225.00	
Total Sections			4		Subtotal \$1,260.00
<u>Refunds</u>					
	Workshop	Participant	Fee		
					Subtotal \$0.00
					TOTAL \$1,260.00
REVENUE					
<u>Workshops</u>					
	Workshop	Date	Registrants	Fee	Total
CESW-187-02	Soc & emo learning in children, cross culture	9/11/2015	6	\$70.00	\$420.00
CESW-188-02	Dangerous Indifference: Mass Incarceration	10/16/2015	5	\$90.00	\$450.00
CESW-189-02	Power of Expressive Writing	11/13/2015	5	\$70.00	\$350.00
CESW-190-02	Grantwriting in a Nutshell	11/20/2015	3	\$70.00	\$210.00
					\$0.00
	* additional registrants - 4 from field, 1 guest, & 16 students		21		
Total Enrollment			40		Subtotal \$1,430.00
<u>Workshop Fees Paid Before Refunds</u>					
		Registrant	Fee		
					Subtotal \$0.00
					TOTAL \$1,430.00
Net for Fall 2015					\$170.00

**Continuing Education in Social Work
Rhode Island College**
Financial Summary for Spring 2016
Continuing Education
Deposit Account # 40603

EXPENSES					
Personnel					
	Workshop	Presenters	Date	Fee	
CESW- 1602	Maintaining Boundaries with Older Adults:	Ghindia	2/22/2016	\$450.00	
CESW-1603	–Transgender Health	Watts/Paliotta	4/22/2016	\$720.00	
LCSW-02-Preparing for the Social Work Licensing Exam		Evans	4/8/2016	\$225.00	
Total Sections			3		Subtotal \$ 1,395.00
Refunds					
	Workshop	Participant	Fee		
					Subtotal \$ -
					TOTAL \$ 1,395.00
REVENUE					
Workshops					
	Workshop	Date	Registrants	Fee	Total
CESW- 1602	Maintaining Boundaries with Older Adults:	2/22/2016	22	\$90.00	\$1,980.00
CESW- 1602	Maintaining Boundaries with Older Adults:	2/22/2016	3	\$0.00	\$0.00 field supervisors
CESW-1603	–Transgender Health	4/22/2016	26	\$90.00	\$2,340.00
CESW-1603	–Transgender Health	4/22/2016	1	\$0.00	\$0.00 field supervisors
LCSW-02-Preparing for the Social Work Licensing Exam		4/8/2016	44	\$70.00	\$3,080.00
LCSW-02-Preparing for the Social Work Licensing Exam		4/8/2016	1	\$90.00	\$90.00
LCSW-02-Preparing for the Social Work Licensing Exam		4/8/2016	1	\$0.00	\$0.00 RIC
* This is an estimate on 4/15/16, fees are 2 outstanding fees for Trans* Health					
Total Enrollment			98		Subtotal \$7,490.00
Workshop Fees Paid Before Refunds					
	Workshop	Registrant	Fee		
					Subtotal \$ -
					TOTAL \$7,490.00
Net for Spring 2016					\$ 6,095.00

Adoption and Foster Care Certificate Program

Rhode Island College

Financial Summary for Fall 2015

Deposit Account # 99670

EXPENSES							
<u>Personnel</u>							
Workshop	Presenters	Date	Fee				
AFCC-44 Understanding Placement Disrupt	Bob Walker	9/25/2015	\$450.00				
AFCC-45 Family Form..&Devel Stages	Pamela Lowell	10/30/2015	\$450.00				
AFCC-46 Promo+ ID & Manag...Behaviors	Daniel Harvey	12/18/2015	\$450.00				
Total Sections		3		Subtotal	\$1,350.00		
<u>Refunds</u>							
	Workshop	Participant	Fee				
			Subtotal				
			\$0.00				
TOTAL						\$1,350.00	
REVENUE							
<u>Workshops</u>							
	Workshop	Date	Total Registrants	Gratis/ Credit	Fee-Based	Fee	Total
	AFCC-44 Understanding Placement Disrupt	9/25/2015	12	1	11	\$90.00	\$990.00
	AFCC-45 Family Form..&Devel Stages	10/30/2015	21	2	19	\$90.00	\$1,710.00
	AFCC-46 Promo+ ID & Manag...Behaviors	12/18/2015	25	1	24	\$90.00	\$2,160.00
Total Enrollment			58		Subtotal	\$4,860.00	
TOTAL						\$4,860.00	
NET for Fall 2015						TOTAL	
						\$3,510.00	

Adoption and Foster Care Certificate Program

Rhode Island College

Financial Summary for Spring 2016

Deposit Account # 99670

EXPENSES							
<u>Personnel</u>							
Workshop	Presenters	Date	Fee				
AFCC-47 Ethics: Reflective Practice	Frederic Reamer	2/19/2016	\$450.00				
AFCC-1653e Supporting Positive Behavior Change	Deb Levesque	1/22/2016	\$450.00				
AFCC-1650e Child-Centered Play Therapy	Sarah O'Brien	3/4/2016	\$450.00				
AFCC-1651e Training Parents in Play Therapy	Sarah O'Brien	3/18/2016	\$450.00				
Total Sections		4	Subtotal		\$1,800.00		
<u>Refunds</u>							
	Workshop	Participant	Fee				
			Subtotal		\$0.00		
TOTAL					\$1,800.00		
REVENUE							
<u>Workshops</u>							
	Workshop	Date	Total Registrants	Gratis/Credit	Fee-based	Fee	Total
AFCC-47 Ethics: Reflective Practice		2/19/2016	28	1	27	\$90.00	\$2,430.00
AFCC-1653e Supporting Positive Behavior Change		1/22/2016	9	2	7	\$90.00	\$630.00
AFCC-1650e Child-Centered Play Therapy		3/4/2016	25	1	24	\$90.00	\$2,160.00
AFCC-1651e Training Parents in Play Therapy		3/18/2016	25	1	24	\$90.00	\$2,160.00
Total Enrollment			87		Subtotal		\$7,380.00
TOTAL					\$7,380.00		
NET for Spring 2016					TOTAL		
					\$5,580.00		